

	11.800.000,00	Pre-Financing (EURO)	1st CS (EURO)	2nd CS (EURO)	3rd CS (EURO)	Total actual transferred funding	% spending Funding	% spending Budget	Maximum Community Contribution (EURO)	
ATOS	Budget		220.776,00	215.722,00	262.916,00	599.414,00			852.704	Budget
ATOS	Accepted	232.656,90	220.776,00	215.722,00	262.916,00	932.070,90		82,02%	664.734	FUNDING
ATOS	Accepted	232.656,90	175.623,00	171.272,00	210.487,00		83,85%		682.163	80% FUNDING
ATOS	1 Transfer	139.594				486.489,14				
ATOS	2 Transfer	93.063				93.062,76				
ATOS	PENDING	0				579.551,90				
ATOS	Commulative	232.656,90	175.623,00	171.272,00	0,00	579.551,90				
CNet	Budget Presented		371.660,00	357.734,00	345.579,00	1.074.973,00			1.759.733	BUDGET
CNet	Accepted	473.066,30	371.660,00	357.734,00	345.579,00	1.548.039,30		61,09%	1.351.618	FUNDING
CNet	Accepted	473.066,30	291.949,00	284.826,00	267.406,00	1.317.247,30	62,46%		1.081.294	80% FUNDING
CNet	1 Transfer	283.840				860.614,78				
CNet	2 Transfer	189.227				189.226,52				
CNet	PENDING	0				1.049.841,30				
CNet	Commulative	473.066,30	291.949,00	284.826,00	0,00	1.049.841,30				
DELTA	Budget Presented		349.589,00	149.050,00	615.550,00	1.114.189,00			1.586.028	BUDGET
DELTA	Accepted	405.780,55	349.589,00	149.050,00	615.550,00	1.519.969,55		70,25%	1.159.373	FUNDING
DELTA	Accepted	405.780,55	262.191,00	111.787,00	461.662,00	1.241.330,55	72,08%		927.498	80% FUNDING
DELTA	1 Transfer	243.468				617.446,33				
DELTA	2 Transfer	162.312				162.312,22				
DELTA	PENDING	0				779.758,55				
DELTA	Commulative	405.780,55	262.191,00	111.787,00	0,00	779.758,55				
IMM	Budget Presented		666.610,00	598.497,00	371.610,00	1.636.717,00			1.934.685	BUDGET
IMM	Accepted	516.299,70	666.610,00	598.497,00	371.610,00	2.153.016,70		84,60%	1.475.142	FUNDING
IMM	Accepted	516.299,70	500.515,00	330.713,00	279.686,00	1.627.213,70	75,31%		1.180.114	80% FUNDING
IMM	1 Transfer	309.780				1.141.007,82				
IMM	2 Transfer	206.520				206.519,88				
IMM	PENDING	0				1.347.527,70				
IMM	Commulative	516.299,70	500.515,00	330.713,00	0,00	1.347.527,70				
FORTH-ICS	Budget Presented		222.448,00	278.888,00	259.671,00	761.007,00			1.043.993	BUDGET
FORTH-ICS	Accepted	275.233,00	222.448,00	278.888,00	259.671,00	1.036.240,00		72,89%		FUNDING
FORTH-ICS	Accepted	275.233,00	166.836,00	209.225,00	195.510,00	840.804,00	72,68%		629.104	80% FUNDING
FORTH-ICS	1 Transfer	165.140				541.200,80				
FORTH-ICS	2 Transfer	110.093				110.093,20				
FORTH-ICS	PENDING	0				681.294,00				
FORTH-ICS	Commulative	275.233,00	166.836,00	209.225,00		651.294,00				
FHG-SIT	Budget Presented		304.774,00	347.499,00	301.727,00	954.000,00			1.160.090	BUDGET
FHG-SIT	Accepted	307.004,95	304.774,00	347.499,00	301.727,00	1.261.004,95		82,23%	877.157	FUNDING
FHG-SIT	Accepted	307.004,95	228.355,00	261.631,00	226.621,00	1.023.611,95	81,70%		701.726	80% FUNDING
FHG-SIT	1 Transfer	184.203				674.188,97				
FHG-SIT	2 Transfer	122.802				122.801,98				
FHG-SIT	PENDING	0				796.990,95				
FHG-SIT	Commulative	307.004,95	228.355,00	261.631,00		796.990,95				
Forthnet	Budget Presented		136.742,00	184.633,00	199.619,00	520.994,00			694.400	BUDGET
Forthnet	Accepted	125.405,00	136.742,00	184.633,00	199.619,00	646.399,00		75,03%	358.300	FUNDING
Forthnet	Accepted	125.405,00	68.371,00	92.316,00	99.809,00	425.531,00	72,70%		286.640	80% FUNDING
Forthnet	1 Transfer	75.243				235.930,00				
Forthnet	2 Transfer	50.162				50.162,00				
Forthnet	PENDING	0				286.092,00				
Forthnet	Commulative	125.405,00	68.371,00	92.316,00		286.092,00				
IN-JET	Budget Presented		171.416,00	146.138,00	121.086,00	438.640,00			766.607	BUDGET
IN-JET	Accepted	223.914,95	171.416,00	146.138,00	121.086,00	662.554,95		57,22%	639.757	FUNDING
IN-JET	Accepted	223.914,95	145.048,00	124.591,00	103.223,00	596.776,95	58,28%		511.806	80% FUNDING
IN-JET	1 Transfer	134.349				403.987,97				
IN-JET	2 Transfer	89.566				89.565,98				
IN-JET	PENDING	0				493.553,95				
IN-JET	Commulative	223.914,95	145.048,00	124.591,00		493.553,95				
ALL	Budget Presented		165.355,00	176.646,00	164.124,00	506.125,00			531.320	BUDGET
ALL	Accepted	141.022,00	165.355,00	176.646,00	164.124,00	647.147,00		95,26%	402.920	FUNDING
ALL	Accepted	141.022,00	124.016,00	132.484,00	123.093,00	520.615,00	94,21%		322.336	80% FUNDING
ALL	1 Transfer	84.613				341.113,20				
ALL	2 Transfer	56.409				56.408,80				
ALL	PENDING	0				397.522,00				
ALL	Commulative	141.022,00	124.016,00	132.484,00		397.522,00				
MUG	Budget Presented		185.257,00	191.812,00	235.574,00	612.643,00			786.680	BUDGET
MUG	Accepted	211.613,50	185.257,00	191.812,00	235.574,00	824.256,50		77,88%	604.610	FUNDING
MUG	Accepted	211.613,50	140.975,00	145.237,00	181.536,00	679.361,50	77,36%		483.688	80% FUNDING
MUG	1 Transfer	126.968				413.180,10				
MUG	2 Transfer	84.645				84.645,40				
MUG	PENDING	0				497.825,50				
MUG	Commulative	211.613,50	140.975,00	145.237,00		497.825,50				
MSG	Budget Presented		262.607,00	219.801,00	498.108,00	980.516,00			1.314.784	BUDGET
MSG	Accepted	237.941,00	262.607,00	219.801,00	498.108,00	1.218.457,00		74,58%	992.757	FUNDING
MSG	Accepted	237.941,00	196.970,00	139.018,00	375.495,00	949.424,00	71,67%		794.206	80% FUNDING
MSG	1 Transfer	142.765				647.220,00				
MSG	2 Transfer	95.176				95.176,00				
MSG	PENDING	0				742.396,00				
MSG	Commulative	237.941,00	365.437,00	139.018,00		742.396,00				
CHC	Budget Presented		89.944,00	79.605,00	121.020,00	290.569,00			467.680	BUDGET
CHC	Accepted	126.052,50	89.944,00	79.605,00	121.020,00	416.621,50		62,13%	360.150	FUNDING
CHC	Accepted	126.052,50	95.382,00	60.428,00	90.765,00	372.627,50	68,46%		288.120	80% FUNDING
CHC	1 Transfer	75.632				231.441,50				
CHC	2 Transfer	50.421				50.421,00				
CHC	PENDING	0				281.862,50				
CHC	Commulative	126.052,50	95.382,00	60.428,00		281.862,50				
UBRUN	Budget Presented		45.190,00	59.534,00	320.078,00	424.802,00			991.760	BUDGET
UBRUN	Accepted	268.702,00	45.190,00	59.534,00	320.078,00	693.504,00		42,83%	767.720	FUNDING
UBRUN	Accepted	268.702,00	37.102,00	59.534,00	246.996,00	612.334,00	44,76%		614.176	80% FUNDING
UBRUN	1 Transfer	161.221				257.857,20				
UBRUN	2 Transfer	107.481				107.480,80				
UBRUN	PENDING	0				365.338,00				
UBRUN	Commulative	268.702,00	37.102,00	59.534,00		365.338,00				
VUB	Budget Presented		11.648,00	119.464,00	8.309,00	139.421,00			403.600	BUDGET
VUB	Accepted	106.977,50	11.648,00	119.464,00	8.309,00	246.398,50		34,54%	305.650	FUNDING
VUB	Accepted	106.977,50	83.736,00	89.598,00	7.020,00	287.331,50	59,01%		244.520	80% FUNDING
VUB	1 Transfer	64.187				237.520,50				
VUB	2 Transfer	42.791				42.791,00				
VUB	PENDING	0				280.311,50				
VUB	Commulative	106.977,50	83.736,00	89.598,00		280.311,50				
BTS	Budget Presented		365.985,00	375.486,00	160.409,00	901.880,00			1.747.690	BUDGET
BTS	Accepted	309.832,25	365.985,00	375.486,00	160.409,00	1.211.712,25		51,60%	885.235	FUNDING
BTS	Accepted	309.832,25	182.992,00	187.743,00	80.204,00	760.771,25	50,94%		708.188	80% FUNDING
BTS	1 Transfer	185.899				368.891,35				
BTS	2 Transfer	123.933				123.932,90				
BTS	PENDING	0				492.824,25				
BTS	Commulative	309.832,25	182.992,00	0,00		492.824,25				
SOLIANIS	Presentado		207.294,00	0,00		207.294,00			276.393	FUNDING
SOLIANIS	Accepted	168.497,00	207.294,00	0,00		168.497,00			168.497	80% FUNDING
SOLIANIS	1 Transfer	101.098		0,00		0,00				
SOLIANIS	2 Transfer	67.399		0,00		0,00				
SOLIANIS	Remaining	0,00	0,00			0,00			107.896	