



HEARTFAID

D4 – 1st Quarterly Managerial Report

(MB and STAB meeting minutes)

Submission date: 15/06/06

Due date of document: 30/04/06



**Information Society
and Media**

HEARTFAID

A KNOWLEDGE BASED PLATFORM OF SERVICES
FOR SUPPORTING MEDICAL-CLINICAL
MANAGEMENT OF THE HEART FAILURE WITHIN
THE ELDERLY POPULATION

Project summary	
Project acronym:	HEARTFAID
Project identifier:	IST – 2005 – 027107
Duration of the Project:	01/02/2006 – 31/01/2009
Project Co-ordinator Name:	Domenico Conforti
Project Co-ordinator Organisation:	UNICAL University of Calabria (Italy)
Thematic Priority:	Information Society Technology-ICT for Health
Instrument:	Specific Targeted Research Project

Consortium
<ul style="list-style-type: none">➤ UNICAL- Università della Calabria (Italy)➤ UNICZ- Università degli studi Magna Graecia di Catanzaro (Italy)➤ UNIMIB- Università degli studi di Milano Bicocca (Italy)➤ JUMC- Jagiellonian University Medical College (Poland)➤ VMWS- Virtual Medical World Solutions Ltd (United Kingdom)➤ FORTHNET S. A.- Hellenic Telecommunications and Telematic Applications Company S. A. (Greece)➤ SYNAP- Synapsis s.r.l. (Italy)➤ CNR- Consiglio Nazionale delle Ricerche (Italy)➤ FORTH-Foundation for Research and Technology Hellas (Greece)➤ RBI- Rudjer Boskovic Institute (Croatia)➤ AUXOL- Istituto Auxologico Italiano (Italy)



D4 – 1st Quarterly Managerial Report MB and STAB meeting minutes

Document summary	
Document Title:	1 st Quarterly Managerial Report
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Authors:	Debora Minardi – UNICAL
Work package:	WP0 – Management
Report Version:	1.2

Short Description

This document describes the activities of the Consortium during the first 3 months of HEARTFAID project and its future activities.

Change Record

Version Number	Changes	Release date
1.0	First draft of the document	28/04/2006
1.1	Minor changes	23/05/2006
1.2	Further information from Consortium	06/06/2006



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Summary

Project objectives and achievements

The First Quarterly Managerial Report aims to present the achievements and the activities of HEARTFAID Consortium during the first three months of the Project as follows:

- Start of management procedures for financial and administrative issues
- Monitoring of the Consortium deadlines and obligation
- Definition of the medical and clinical requirements
- Start of Identification of Biomedical Signs and symptoms
- Start of state of the art analysis on standards for data integration and services interoperability
- Start of dissemination activities

The report focuses on ongoing Workpackages

- WP0 :Consortium Management
- WP1:Heart Failure Domain Analysis
- WP2: Biomedical Data Identification and Collection
- WP3 :Middleware, Interoperability and Integration
- WP8 :Dissemination and Exploitation

with a short overview on each WP on the status of tasks, deliverables and milestones due in this period and the ones due in the next interim activity report. The last part of the report focuses on future activities and current dissemination.



Consortium Management: WP0

WORK PACKAGE: 0			
TITLE: MANAGEMENT			
START DATE: MONTH 1			
WORK PACKAGE LEADER: UNICAL (4MMs)			
PARTNERS INVOLVED: UNICZ (1MM), UNIMIB (1MM), VMWS (1MM), FORTHNET (0,5MM), SYNOPSIS (1MM), CNR(1MM), RBI (0,5MM)			
MEETINGS	PLACE	DATE	ATTENDANTS
Kick Off Meeting	Cosenza	23/02/06	ALL CONSORTIUM
Via e-mail with the coordinator		07/04/2006	All Consortium

STATUS OF TASKS DUE IN THIS PERIOD

TASKS			COMMENTS
T 0.1 Overall management of the Consortium			On track

STATUS OF DELIVERABLES DUE IN THIS PERIOD

		DATE DUE	COMMENTS
DELIVERABLE			
D1 Project Presentation		Month 1	Achieved
D2 Project Handbook		Month 3	Draft to be approved by the Consortium
D3 Report on Quality Assurance Process		Month 3	Draft approved by the Consortium
D4 1 st Quarterly Managerial Report		Month 3	Draft approved by the Consortium

FORECAST STATUS OF DELIVERABLES DUE IN THE NEXT 3 MONTHS

		DATE DUE	COMMENTS
DELIVERABLES			
D7 2 nd Quarterly managerial report		Month 6	First Draft will be prepared during next MB and STAB Meeting

FORECAST STATUS OF TASKS DUE IN THE NEXT 3 MONTHS

TASK			COMMENTS
T 0.2 Co-ordination of the Consortium Activities			On track with interactions among partners through the coordinator

OTHER ACTIVITIES

Contribution to the booklet of the ICT for Health Unit's report on eHealth activities financed under the 6th Framework Programme

Web-site registered on April 2006, currently under construction

Financial and administrative activities

COMMENTS:

The Workpackage is on track.

No corrective actions or changes have occurred so far



Ongoing workpackages progress: WP1

WORK PACKAGE: 1			
TITLE: HEART FAILURE DOMAIN ANALYSIS			
START DATE: MONTH 1			
WORK PACKAGE LEADER: UNICZ (13MMS)			
PARTNERS INVOLVED:UNICAL (7MMS),UNIMIB (5MMS), JUMC (11MMS), AUXOL (6MMS)			
MEETINGS & ATTENDANTS	PLACE	DATE	ACHIEVEMENT
UNICAL/UNICZ	Cosenza	16/03/06	DEFINE TASKS OF WP
UNICAL/UNICZ/UNIMIB/JUMC/AUXOL	Krakow	09/04/06	DEFINE TASKS OF THE WP AND OF D5

STATUS OF TASKS DUE IN THIS PERIOD

TASKS		COMMENTS
T 1.1 Analysis of the medical and clinical processes in the domain		Completed

FORECAST STATUS OF TASKS-DELIVERABLES-M.S. DUE IN THE NEXT 3 MONTHS

TASK		COMMENTS
T 1.2 Problem statement and formulation of the relevant decision making problems		Foreseen to be completed on time
T 1.3 Organization and management models for the healthcare delivery		Just started
DELIVERABLES		DATE DUE
D5 Medical-clinical processes and requirements in HF domain and formulation of the decision making problems	Month 5	Second draft and template available
MILESTONES		
MS 1.1 Identification of medical-clinical requirements and relevant decision making problems	Month 5	Foreseen to be on track as D5

COMMENTS:

The Workpackage has so far been on track
 The clinical requirements of heart failure domain have been identified
 No corrective action or deviation has occurred so far.

Ongoing workpackages progress: WP2

WORK PACKAGE: 2
TITLE: BIOMEDICAL DATA IDENTIFICATION AND COLLECTION
START DATE: MONTH 3
WORK PACKAGE LEADER: VMWS (37MMS)
PARTNERS INVOLVED: UNICAL (1MM), UNICZ(5MMs), UNIMIB(6MMs), JUMC (3MMs), FORTHNET (16MMS), SYNAP(8MMs), AUXOL (6MMs)

STATUS OF TASKS DUE IN THIS PERIOD

TASKS	COMMENTS
T 2.1 Identification of all BM signs and symptoms	Just started

FORECAST STATUS OF TASKS DUE IN THE NEXT 3 MONTHS

TASK	COMMENTS
T 2.2 Design and development of the data acquisition and transmission infrastructure.	Just started

COMMENTS:

The Workpackage tasks T2.1 and T2.2 officially started in Month 3. However the partners have been involved in related discussions since the Kick-off meeting in order to identify implementation and development modules with common interfaces.

As this stage there are no unforeseen deviations from the work plan.

Ongoing workpackages progress: WP 3

WORK PACKAGE: 3
TITLE: MIDDLEWARE,INTEROPERABILITY AND INTEGRATION
START DATE: MONTH 2
WORK PACKAGE LEADER: SYNOPSIS (17MMS)
PARTNERS INVOLVED: VMWS (11MMS),FORTHNET (7MMS),CNR (3MMS), FORTH (6MMS)

STATUS OF TASKS DUE IN THIS PERIOD

TASKS	COMMENTS
T 3.1 Middleware requirements and functional specifications	The task has been started at month M2, inline with the Gantt of the Project. First results are expected in July 2006 (M6) to start task T3.3.

FORECAST STATUS OF TASKS DUE IN THE NEXT 3 MONTHS

TASK	COMMENTS
T 3.3. Early mock-up prototype implementation of the Data Management and Exchange System	Subtask T3.3.1 is going to start on month M6, following the first achievements of task T3.1.

COMMENTS:

Task T3.1 is on track and the first results are expected for next July (M6). The final achievements are foreseen for November (M10), inline with the Gantt of the project.
In concertation with the activities of WP1 and WP2, Heartfaid user scenarios are under definition. This will allow to better define the Middleware requirements and the functionality of the early "Data Management and Exchange System" mock-up (to be realised by subtask T3.3.1 that is going to start on M6).

Ongoing workpackages progress: WP8

WORK PACKAGE: 8
TITLE: DISSEMINATION AND EXPLOITATION
START DATE: MONTH 1
WORK PACKAGE LEADER: UNICAL (1MM)
PARTNERS INVOLVED: UNICZ (0.5MM), JUMC (0.5MM), CNR(0.5MM), FORTH (0.5MM), RBI (0.5MM), AUXOL(0.5MM)

STATUS OF TASKS DUE IN THIS PERIOD

TASKS			COMMENTS
T 8.1 Dissemination Activities			Contribution from UNICAL/ JUMC/ RBI/FORTH (see Use and Dissemination prospect for details)

FORECAST STATUS OF TASKS-DELIVERABLES-M.S. DUE IN THE NEXT 3 MONTHS

DELIVERABLES		DATE DUE	
D6 Early plan for Using and Disseminating Knowledge		Month 6	A First Draft will be prepared for next MB and STAB meeting
MILESTONES			
M.S. 8.1 Dissemination Plan		Month 6	Foreseen on track as D6

OTHER ISSUES:

The Workpackage is on track.
For its achievements please see the prospect on the following page.
No changes or deviation have occurred

USE AND DISSEMINATION

Date	Channel	Event	Place/ Country	Partner responsible	Nature and size of audience
1st of February	Meeting	Concertation Workshop of IST Projects	Lucerne Switzerland	UNICAL	Coordinators of related EU Projects, about 15 people
23 TO 26 February 2006	Regional Press Local TV Web-sites	Kick-Off Meeting	ITALY	UNICAL	General Public Size of audience cannot be determined
27 March 2006	Meeting	Polish Cardiac Society	POLAND	JUMC	Physicians ,members of Polish Cardiac Society in Krakow, about 100 people

Web-sites

Partner responsible	Link
UNICAL	www.heartfaid.org www.heartfaid.com
RBI	http://lis.irb.hr/heartfaid/
FORTH	http://www.ics.forth.gr/bmi/projects.jsp
JUMC	http://www.kardiologia1.cm-uj.krakow.pl/naukowa/badania.htm

Future activities

ACTIVITY	Partner Responsible	DATE/PLACE	COMMENTS
START OF WP5	CNR	Month 5	Work Package 5 Leader has already started the organisation of WP
DISSEMINATION	FORTH	Ioannina 15 May 2006	Abstract successfully submitted for the ITAB 2006 Conference
DISSEMINATION	VMWS UNICAL	The Hague June 2006	ICMCC Event Presentation of Heartfaid http://www.icmcc2006.org/php/show.php?p=icmcc2006compunetics
DISSEMINATION	UNICAL	Paris June 2006	Conference "Mathematical Foundations of Learning Theory II"
DISSEMINATION	UNICAL	Brussels June 2006	Concertation meeting ICT for BIO-Medical Sciences 2006
DISSEMINATION	UNICAL	Livorno, June 2006	"Multimedia Digital Libraries machine learning & cross-modal technologies for access and retrieval"
DISSEMINATION	CNR	Leipzig, July 2006	Workshop "Mass-Data Analysis of Images and Signals"
DISSEMINATION	UNICAL	Trapani July 2006	Workshop "Mathematics for medical diagnosis"
MB AND STAB MEETING	FORTH/FORTHNET	Crete July 2006	The meeting will be held from July 9 th to July 12
DISSEMINATION	CNR	Toronto October 2006	Mednet 2006 11 th Conference on Internet in Medicine

