



## **HEARTFAID**

### **D44 – 3<sup>rd</sup> Report on the Distribution of the Community Contribution among Contractors**

**Submission date: 15/06/2009  
Due date of document: 30/04/09**



## HEARTFAID

### A KNOWLEDGE BASED PLATFORM OF SERVICES FOR SUPPORTING MEDICAL-CLINICAL MANAGEMENT OF THE HEART FAILURE WITHIN THE ELDERLY POPULATION

<b>Project summary</b>	
<b>Project acronym:</b>	HEARTFAID
<b>Project identifier:</b>	IST – 2005 – 027107
<b>Duration of the Project:</b>	01/02/2006 – 30/04/2009
<b>Project Co-ordinator Name:</b>	Domenico Conforti
<b>Project Co-ordinator Organisation:</b>	UNICAL University of Calabria (Italy)
<b>Thematic Priority:</b>	Information Society Technology-ICT for Health
<b>Instrument:</b>	Specific Targeted Research Project

<b>Consortium</b>
<ul style="list-style-type: none"> <li>➤ UNICAL- Università della Calabria (Italy)</li> <li>➤ UNICZ- Università degli studi Magna Graecia di Catanzaro (Italy)</li> <li>➤ UNIMIB- Università degli studi di Milano Bicocca (Italy)</li> <li>➤ JUMC- Jagiellonian University Medical College (Poland)</li> <li>➤ VMWS- Virtual Medical World Solutions Ltd (United Kingdom)</li> <li>➤ FORTHNET S. A.- Hellenic Telecommunications and Telematic Applications Company S. A. (Greece)</li> <li>➤ SYNAP- Synapsis s.r.l. (Italy)</li> <li>➤ CNR- Consiglio Nazionale delle Ricerche (Italy)</li> <li>➤ FORTH-Foundation for Research and Technology Hellas (Greece)</li> <li>➤ RBI- Rudjer Boskovic Institute (Croatia)</li> <li>➤ AUXOL- Istituto Auxologico Italiano (Italy)</li> </ul>

## D44 – 3<sup>rd</sup> Periodic Report on the Distribution of the Community Contribution among Contractors

Document summary	
<b>Document Title:</b>	3 <sup>rd</sup> Periodic Report on the Distribution of the Community Contribution among Contractors
<b>Document Classification:</b>	Deliverable D44
<b>Dissemination level:</b>	CO
<b>Period covered:</b>	From 1 February 2008 to 30 April 2009
<b>Submission date:</b>	15 June 2009
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<b>Authors:</b>	Domenico Conforti – UNICAL Debora Minardi – UNICAL
<b>Work package:</b>	WP0 – Management
<b>Report Version:</b>	1.0

Short Description
This document reports on the distribution of the third Community contribution to all the contractors of Heartfaid project.

Change Record		
Version Number	Changes	Release date
1.0	First draft of the document	31/05/09
1.1	Further contributions and final version	15/06/09

## Report on the Distribution of the Community's contribution

Type of Instrument	STREP	Project Title (or Acronym)	HEARTFAID
Contract N°	IST-2005-027107		

### Part I Community's prefinancing (or payment) sent to the coordinator <sup>(1)</sup>

	Reporting Period 1 <sup>(2)</sup>		Reporting Period 2 <sup>(2)</sup>		Reporting Period 3 <sup>(2)</sup>		Total Amount <sup>(1)</sup> <sup>(3)</sup>
	From	To	From	To	From	To	
	Date	Amount (A)	Date	Amount (B)	Date	Amount (C)	
	01/02/2006	31/01/2007	01/02/07	31/01/08	01/02/08	30/04/09	
<b>Total (X)</b>	05/04/2006	835'900.00	03/07/2007	732'644.90	04/07/08	266'158.48	1'834'703.38

### Part II Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) <sup>(4)</sup>

Contractor n°	Organisation Short Name	Country Code	Reporting Period 1		Reporting Period 2		Reporting Period 3		Total Amount <sup>(1)</sup> <sup>(6)</sup>
			Date(s) <sup>(5)</sup>	Amount(s) (A') <sup>(5)</sup>	Date(s) <sup>(5)</sup>	Amount(s) (B') <sup>(5)</sup>	Date(s) <sup>(5)</sup>	Amount(s) (C') <sup>(5)</sup>	
1	UNICAL	IT	5/04/2006	120'232.00	3/07/2007	90'518.84	04/07/08	62'099.26	272'850.10
			<b>Total</b>	<b>120'232.00</b>	<b>Total</b>	<b>90'518.84</b>	<b>Total</b>	<b>62'099.26</b>	<b>272'850.10</b>
2	UNICZ	IT	11/04/2006	50'176.00	16/07/2007	22'410.23	13/07/08	0.00	72'586.23
			<b>Total</b>	<b>50'176.00</b>	<b>Total</b>	<b>22'410.23</b>	<b>Total</b>	<b>0.00</b>	<b>72'586.23</b>
3	UNIMIB	IT	11/04/2006	37'212.00	16/07/2007	6'990.26	13/07/08	1'723.96	45'926.22
			<b>Total</b>	<b>37'212.00</b>	<b>Total</b>	<b>6'990.26</b>	<b>Total</b>	<b>1'723.96</b>	<b>45'926.22</b>
4	JUMC	PL	12/04/2006	37'441.00	17/07/2007	47'512.14	13/07/08	4'325.43	89'278.57
			<b>Total</b>	<b>37'441.00</b>	<b>Total</b>	<b>47'512.14</b>	<b>Total</b>	<b>4'325.43</b>	<b>89'278.57</b>



5	VMWS	UK	3/07/2007	94'923.00	17/07/2007	11'437.21	13/07/08	110'553.24	216'913.45
			<b>Total</b>	<b>94'923.00</b>	<b>Total</b>	<b>11'437.21</b>	<b>Total</b>	<b>110'553.24</b>	<b>216'913.45</b>
6	FORTHNET	GR	12/04/2006	116'902.00	17/07/2007	127'162.09	13/07/08	38'703.86	282'767.95
			<b>Total</b>	<b>116'902.00</b>	<b>Total</b>	<b>127'162.09</b>	<b>Total</b>	<b>38'703.86</b>	<b>282'767.95</b>
7	SYNAP	IT	11/04/2006	116'864.00	16/07/2007	80'935.26	13/07/08	62'878.50	260'677.76
			<b>Total</b>	<b>116'864.00</b>	<b>Total</b>	<b>80'935.26</b>	<b>Total</b>	<b>62'878.50</b>	<b>260'677.76</b>
8	CNR	IT	11/04/2006	81'360.00	16/07/2007	101'220.64	13/07/08	19'278.61	201'859.25
			<b>Total</b>	<b>81'360.00</b>	<b>Total</b>	<b>101'220.64</b>	<b>Total</b>	<b>19'278.61</b>	<b>201'859.25</b>
9	FORTH	GR	12/04/2006	66'363.00	17/07/2007	54'202.93	13/07/08	20'415.27	140'981.20
			<b>Total</b>	<b>66'363.00</b>	<b>Total</b>	<b>54'202.93</b>	<b>Total</b>	<b>20'415.27</b>	<b>140'981.20</b>
10	RBI	CR	12/04/2006	77'215.00	17/07/2007	69'091.18	13/07/08	23'801.40	170'107.58
			<b>Total</b>	<b>77'215.00</b>	<b>Total</b>	<b>69'091.18</b>	<b>Total</b>	<b>23'801.40</b>	<b>170'107.58</b>
11	AUXOL	IT	11/04/2006	37'212.00	16/07/2007	28'376.05	13/07/08	15'167.02	80'755.07
			<b>Total</b>	<b>37'212.00</b>	<b>Total</b>	<b>28'376.05</b>	<b>Total</b>	<b>15'167.02</b>	<b>80'755.07</b>
<b>Total (Y)</b>			<b>Total</b>	<b>835'900.00</b>	<b>Total</b>	<b>639'856.83</b>	<b>Total</b>	<b>358'946.55</b>	<b>1'834'703.38</b>

**Part III**


**Difference between Community's prefinancing (or payment) sent to the coordinator and Total Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) <sup>(4)</sup>**

	Reporting Period 1	Reporting Period 2	Reporting Period 3	Total Amount
<b>Community's prefinancing (or payment) not yet distributed between contractors (Z) <sup>(7)</sup></b>	0.00	92788.07	-92788.07	0.00





I certify that the information set out in this(these) form(s) is accurate and correct and agreed by all contractors.

Name (8)	Surname (8)	Date (dd/mm/yyyy)	
Domenico	Conforti	15/06/2009	

**Explanatory notes**

**(1): To be filled in only by the coordinator.**

**(2): Established in conformity with articles 4.2 and 6 of the contract.**

**(3):  $(I) = (A) + (B) + (C) + (D) + (E) + (F) + (G) + (H)$**

**(4): To be filled in only by the coordinator.**

**(5): Insert the dates (dd/mm/yyyy) and the amounts (x,xxx.xx €) transferred to a contractor (including the coordinator) for a reporting period. If there are more than one transfer to a contractor during a reporting period, identify each date and each relating transferred amount.**

**(6):  $(I') = (A') + (B') + (C') + (D') + (E') + (F') + (G') + (H')$**

**(7):  $(Z) = (X) - (Y)$**

**(8): One the following persons : authorised contact person or first or second administrative official authorised to sign the contract, as mentioned in your Contract Preparation Form (Form A2b)**

