

### ACGT Person-Month Status Table

CONTRACT N°: 026996		All Partners - Eligible Person-month per Workpackage																										
ACRONYM: ACGT																												
PERIOD: 01/02/2006 31/01/2007																												
		TOTALS	1-ERCIM	2-FORTH	3-INRIA	4-UVA	5-PHILLIPS	6-IJB	7-SIB	8-LUNDU	9-UMA	10-UPM	11-FHG	12-BIOVISTA	13-UOC	14-LUH	15-PSNC	16-CUSTODIX	17-HEALTHGRI	18-ICCS	19-USAAR	20-SIVECO	21-FUNDP	22-UOH	23-UOXF.BP	24 (CPF25)-UHOK	25 (CPF 26) -IEO	
WP1 - Consortium Management	Act. WP total:	12,12	9,30	0,48								0,66	1,50															
Project Management	Plan. P total:	16,33	12,00	1,33			0,67					0,67	1,33															
WP2 - RTD/Innovation activities	Act. WP total:	59,04		9,00	3,00	1,40	5,00	0,75	2,00	1,33	2,00	3,33	3,00	1,40	4,50	0,48												
User Needs Analysis and Specificati	Plan. P total:	58,93		8,00	2,00	1,33	4,67	2,67	2,00	1,33	0,67	3,33	3,33	1,33	3,33													0,66
WP3 - RTD/Innovation activities	Act. WP total:	30,65		4,12		2,00	6,00			1,00	1,00	4,00	1,19	0,50														
Architecture and Standards	Plan. P total:	52,32		4,67		2,00	6,00			2,00	4,00	8,00	4,00	1,33														
WP4 - Demonstration activities	Act. WP total:	1,84																										
Biomedical GRID technology Layer	Plan. P total:	1,33																										
WP4 -RTD/Innovation activities	Act. WP total:	18,21		4,00							3,00			1,80														
Biomedical GRID technology Layer	Plan. P total:	29,99		1,33							5,33		5,33															
WP5 - RTD/Innovation activities	Act. WP total:	40,62		6,00			16,00	1,40		3,00	1,50	4,00	5,00	0,20	1,00													
Distributed Data Access, Tools & Ap	Plan. P total:	47,80		4,00			16,00	1,33		4,67	4,00	5,33	5,33	1,33	1,33													
WP6 - RTD/Innovation activities	Act. WP total:	60,72		7,20	3,52	2,00			6,00	7,00	4,00	13,00	7,00	11,00														
Knowledge Managt & Discovery Too	Plan. P total:	50,00		2,67	4,00	2,00			4,00	6,00	4,00	10,67	8,00	8,00														
WP7 - RTD/Innovation activities	Act. WP total:	57,26		9,30	6,64		3,00	1,00		3,75		15,66	4,80	3,00														
Ontologies & Semantic Mediation Tc	Plan. P total:	51,89		4,00	6,00		4,00	1,33	2,00	4,00		12,00	8,00	2,67														
WP8 - RTD/Innovation activities	Act. WP total:	26,35		6,00	5,00	6,00		0,70					1,65															
Techno. & Tools for in-silico Oncolog	Plan. P total:	24,22		4,00	5,33	5,33		0,67					1,33															
WP9 - Demonstration activities	Act. WP total:	0,69				0,60																						
The integrated ACGT Environment	Plan. P total:	3,68		0,67		0,67	0,67					0,67	0,67															
WP9 - RTD/Innovation activities	Act. WP total:	26,78		9,20		2,00	1,60		1,00	1,33	3,00	2,00	3,26	1,00														
The integrated ACGT Environment	Plan. P total:	27,34		6,00		2,00	2,00	1,33	1,33	2,67		1,33	4,00	2,00														
WP10 - RTD/Innovation activities	Act. WP total:	33,91						0,70							0,40	14,52												
Ethical, Legal and QA Issues	Plan. P total:	31,59		0,67				0,67							0,67	9,33												
WP11 - Demonstration activities	Act. WP total:																											
Trust and Security	Plan. P total:																											
WP11 - RTD/Innovation activities	Act. WP total:	20,94										2,00				1,98	0,66	15,30										
Trust and Security	Plan. P total:	22,33									1,33	4,00	2,67			1,33	4,00	7,00					0,50	0,50	2,00			
WP12 - Demonstration activities	Act. WP total:													0,67														
Clinical Trials	Plan. P total:	0,67																										
WP12 - RTD/Innovation activities	Act. WP total:	28,05		9,80				2,35	1,00	1,33				1,50	6,00	0,51									1,00	1,25		
Clinical Trials	Plan. P total:	31,75		6,00				4,00	2,00	1,33				1,33	4,00	0,66									1,00	3,43	4,00	
WP13 - RTD/Innovation activities	Act. WP total:	7,80		1,00				0,37	5,00																	0,33		
Evaluation and Validation	Plan. P total:	14,13		1,33		1,33		1,33	2,67		1,33				1,33											1,14	0,67	
WP14 - Training Activities	Act. WP total:	1,69						0,33				1,00				0,32			0,04									
Training	Plan. P total:	9,34		0,67				0,67				0,67	2,00		0,67	0,66			4,00									
WP14 - RTD/Innovation activities	Act. WP total:	7,00																										
Training	Plan. P total:	9,66			0,67																							
WP15 - RTD/Innovation activities	Act. WP total:	41,19	2,55	2,25	0,50	0,60	2,00	0,70		0,67	1,00	5,00		2,00	0,10	0,59	0,54	0,25	19,76	0,90	0,26				1,00	0,25	0,27	
Dissemination	Plan. P total:	26,06	1,33	0,67	0,67	0,67	2,00	0,67	0,67	0,67	0,67	1,33	1,33	0,67	0,67	0,66	0,33	0,50	7,33	1,00	0,66	0,67	0,66	1,00	0,57		0,67	
WP16 - RTD/Innovation activities	Act. WP total:	7,68	0,85				1,30					1,33		4,00						0,20								
Market Investigation and Exploitation	Plan. P total:	9,00	2,00				1,33					1,33	0,67	2,67														
Actual total		482,53	12,70	68,35	18,66	14,60	34,90	8,30	15,00	19,41	15,50	51,98	27,40	26,40	12,00	18,40	10,37	31,55	19,80	16,90	20,19	14,00	12,00	10,75	3,37			
Total PM	Planned total	518,35	15,33	46,01	18,67	15,33	37,34	14,67	14,67	22,67	21,33	49,33	47,99	22,00	12,00	12,64	32,98	20,50	11,33	16,90	26,62	15,67	12,00	14,00	9,71		8,66	